

CERTIFICATE

2018

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Dexter Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
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Fund	K.S.A.			
General	79-1962	5,500	3,361	1,198
Debt Service	10-113			
Library	12-1220			
Road	68-518c	55,300	39,663	18,869
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Cemetery	15-309	9,200	6,624	2,361
Non-Budgeted Funds				
Special Machinery	7			
Totals	xxxxxx	70,000	49,648	
Budget Summary	9			
Neighborhood Revitalization		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Dexter Township	2,102,076
Dexter	764,679
0	
Total Assessed Valuation	2,806,755 0
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: Oct. 13, 2017

[Signature]
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Dexter Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 47,977
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 47,977

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 28,756
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 318,163
5b. Personal property 2016	- 200,065
5c. Increase in personal property (5a minus 5b)	+ 118,098
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:	+ 29,806
7. Total valuation adjustment (sum of 4, 5c, 6)	176,660
8. Total estimated valuation July 1, 2017	2,801,058
9. Total valuation less valuation adjustment (8 minus 7)	2,624,398
10. Factor for increase (7 divided by 9)	0.06731
11. Amount of increase (10 times 3)	+ \$ 3,230
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 51,207
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	51,207
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013
16. Consumer Price Index adjustment (3 times 15)	\$ 624
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 51,831

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Dexter Township

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levies in the 2017 Budget	Allocation for Year 2018									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
*** General	3,362	650	0	19	0	115	0	0	0	0	0
*** Debt Service	0	0	0	0	0	0	0	0	0	0	0
*** Library	0	0	0	0	0	0	0	0	0	0	0
*** Road	16,644	3,219	0	93	0	568	0	0	0	0	0
*** Special Road	0	0	0	0	0	0	0	0	0	0	0
*** Noxious Weed	0	0	0	0	0	0	0	0	0	0	0
*** Fire Protection	0	0	0	0	0	0	0	0	0	0	0
*** Cemetery	3,303	639	0	18	0	113	0	0	0	0	0
***	0	0	0	0	0	0	0	0	0	0	0
***	0	0	0	0	0	0	0	0	0	0	0
***	0	0	0	0	0	0	0	0	0	0	0
***	0	0	0	0	0	0	0	0	0	0	0
***	23,309	4,508	0	130	0	795	0	0	0	0	0
Total	23,309	4,508	0	130	0	795	0	0	0	0	0
Total - 3rd Class City Levies (***)	6,665		0		0		0		0		0

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	10,000	-	-	68-141g
	Total	10,000	0	0	
	Adjustments*				
	Adjusted Totals	10,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Dexter Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	33	1,275	1,355
Receipts:			
Ad Valorem Tax	5,079	8,578	xxxxxxxxxxxxxx
Delinquent Tax	213		
Motor Vehicle Tax	800	318	650
Recreational Vehicle Tax	19	8	19
16/20 M Vehicle Tax	90	76	115
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	32		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,233	8,980	784
Resources Available:	6,266	10,255	2,139
Expenditures:			
Officers Pay	480	600	500
Salaries & Wages	1,200	1,500	1,500
Employee Benefits	2,860	2,200	3,000
Supplies	451	1,300	500
Equipment			
Buildings Maintenance			
Insurance		3,300	
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,991	8,900	5,500
Unencumbered Cash Balance Dec 31	1,275	1,355	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	5,800	8,900	5,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,500
		Tax Required	3,361
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			3,361

Dexter Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2018

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	10,972	16,861	5,947
Receipts:			
Ad Valorem Tax	37,187	30,974	XXXXXXXXXXXX
Delinquent Tax	1,112		
Motor Vehicle Tax	3,714	3,267	3,219
Recreational Vehicle Tax	146	83	93
16/20M Vehicle Tax	694	780	568
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	5,811	5,782	5,811
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	48,664	40,886	9,690
Resources Available:	59,636	57,747	15,637
Expenditures:			
Officers Pay	1,155	1,300	1,300
Salaries & Wages	10,409	11,000	11,000
Employee Benefits		1,000	
Road Maintenance			
Road Materials	1,758	25,000	2,000
Equipment	5,118	7,500	26,000
Other	9,758	6,000	10,000
Insurance	4,577		5,000
Cash Forward (2018 column)			
Transfer to Special Machinery	10,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	42,775	51,800	55,300
Unencumbered Cash Balance Dec 31	16,861	5,947	XXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	48,500	51,800	55,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,300
		Tax Required	39,663
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	39,663

Special Machinery	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	62,017
Transfers from:	
Road Fund	10,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	72,017
Total Expenditures	50,000
Unencumbered Cash Balance, Dec 31	22,017

Dexter Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget Fire Protection	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2017 Ad Valorem Tax	0		

Adopted Budget

Cemetery	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	1,456	2,362	1,806
Receipts:			
Ad Valorem Tax	2,771	8,425	XXXXXXXXXXXX
Delinquent Tax	138		
Motor Vehicle Tax	540	174	639
Recreational Vehicle Tax	13	4	18
16/20M Vehicle Tax	45	41	113
Commercial Vehicle Tax			0
Watercraft Tax			0
Lots	150		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,657	8,644	770
Resources Available:	5,113	11,006	2,576
Expenditures:			
Wages	1,760	1,700	1,700
Equipment	991	1,000	1,000
Other		6,500	6,500
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,751	9,200	9,200
Unencumbered Cash Balance Dec 31	2,362	1,806	XXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	4,000	9,200	9,200
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2017 Ad Valorem Tax	6,624		

NOTICE OF BUDGET HEARING

The governing body of
Dexter Township
Cowley County

will meet on August 8, 2017 at 7:00 pm at Radcliff Ranch for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	4,991	2.263	8,900	3.362	5,500	3,361	1.200
Debt Service							
Library							
Road	42,775	23.235	51,800	16.644	55,300	39,663	18.901
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	2,751	1.235	9,200	3.303	9,200	6,624	2.365
Non-Budgeted Funds	6,276						
Special Machinery	50,000						
Totals	106,793	26.733	69,900	23.309	70,000	49,648	22.466
Less: Transfers	10,000		0		0		
Net Expenditure	96,793		69,900		70,000		
Total Tax Levied	46,824		47,977		XXXXXXXXXXXXXX		
Total Assessed Valuation	2,360,250		2,551,403		2,801,058		
Township Assessed Valuation Only					2,098,472		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	146,737
Total	0	0	146,737

*Tax rates are expressed in mills.

Mike Steinbach

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Printer's Fee \$ 80.00

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(7-20)

